

**SRI RAAJA RAAJAN COLLEGE OF EDUCATION FOR WOMEN : AMARAVATHIPUDUR (M.ED)**

**INCOME AND EXPENDITURE FOR THE Y.E 31.03.2024**

<b>EXPENDITURE</b>		<b>INCOME</b>	
TO TEACHING STAFF SALARY	11232000.00	BY B.ED FEES RECD	3800000.00
TO NON TEACHING STAFF SALARY	2990000.00	ADMISSION FEE	500000.00
TO ADM:IN. STAFF SALARY	702000.00	APPLICATION & PROSPECTUS	100000.00
TO PURCHASE OF TEXTBOOK, UNIFORM, RECORDS, NOTES BOOKS ID CARD	457480.00	BY BOOKS, UNIFORM ID CARD AND OTHER FEES RECD	500000.00
TO UNIVERSITY EXAM FEES	487300.00	HOSTEL FEES RECD	540000.00
TO UNIVERSITY AFFILIATED FEES	175500.00	TRANSPORT	1090200.00
TO EXPENDITURE ON SEMINAR WORKSHOP, INCENTIVES	69700.00	BY EXAM FEES RECD	487300.00
TO TRANSPORT EXPS	1677260.00	TO EXCESS OF EXPENDITURE OVER INCOME	20880461.00
TO INTERNET, TELEPHONE CHARGES	148740.00		
TO EP CHARGES	1267800.00		
TO STUDENT CAMP&FIELD TRIP	46500.00		
TO SPORTS DAY AND ANNUAL DAY CELEBRATIONS	444783.00		
TO SPORTS ARTICLES PURCHASE	242655.00		
TO CONVOCATION EXPS	321185.00		
TO ADMISSION, ADVERTISEMENT EXPS	344729.00		
TO PRINTING, STATIONERY & POSTAGE EXPS	110378.00		
TO NEWSPAPER, ARTICLES	120450.00		
TO PURCHASE OF LIBEARY BOOKS	337030.00		
TO PURCHASE OF LAB ITEMS	687520.00		
TO PUR.COMPUTERS, LCD, PROJECTOR	312000.00		
TO VEHICLE MAINTENACNE	372368.00		
TO COMPUTER MAINTENANCE	596325.00		
TO AUDIT FEES	42110.00		
TO EXPS. ON CONSUMABLE ITEMS	612373.00		
TO PURCHASE OF FURINITURE	312000.00		



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TO CONSULTANCY & LEGAL EXPS	42110.00		
TO MEDICAL EXPS	185400.00		
TO INSURANCE FOR VEHICLE	297356.00		
TO BUILDING REPAIR & MAINTANANCE	768340.00		
TO CONDUCT OF VALUE ADDED COURSE	47500.00		
PROVIDENT FUND, SECURITY CHARGES, TRAVEL AND CONVEYENCE, WELFARE EXPENSES, ELECTRICAL MAINTENANCE, GARDEN MAINTENANCE, GENARATOR MAINTENANCE, HOSTEL MAINTENANCE	2447069.00		
	<b>27897961</b>		<b>27897961</b>

PLACE : TRICHY  
DATE :



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